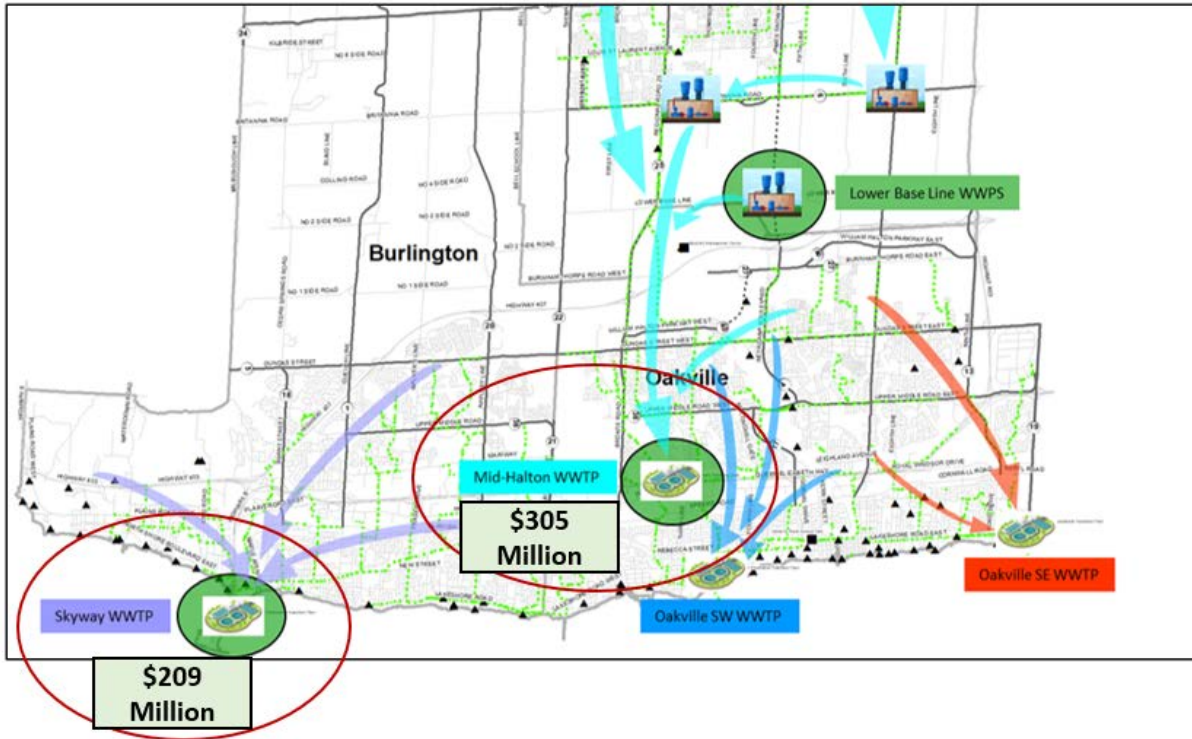


# Delivering Results Together

## Appendix A: Investments in Infrastructure to Achieve Accelerated Housing Growth

Given Halton's forward-looking approach to planning for infrastructure, the Region has water and wastewater capacity planned and being delivered that will enable Halton's Local Municipalities to meet their Municipal Housing Pledge Targets. However, investment is needed to accelerate delivery and to support the significant growth expected in Halton over the long-term. It is estimated that the cost of all the growth-related infrastructure needed in Halton to 2031 will be \$5.2 billion, with \$3 billion of this required to support residential growth. It is estimated that the total residential development charges that could be collected to 2031 amount to \$2.1 billion. This means the Region will require an alternative source of financing for some of the major infrastructure required to support growth.

### Wastewater Infrastructure Required to Support Accelerated Growth

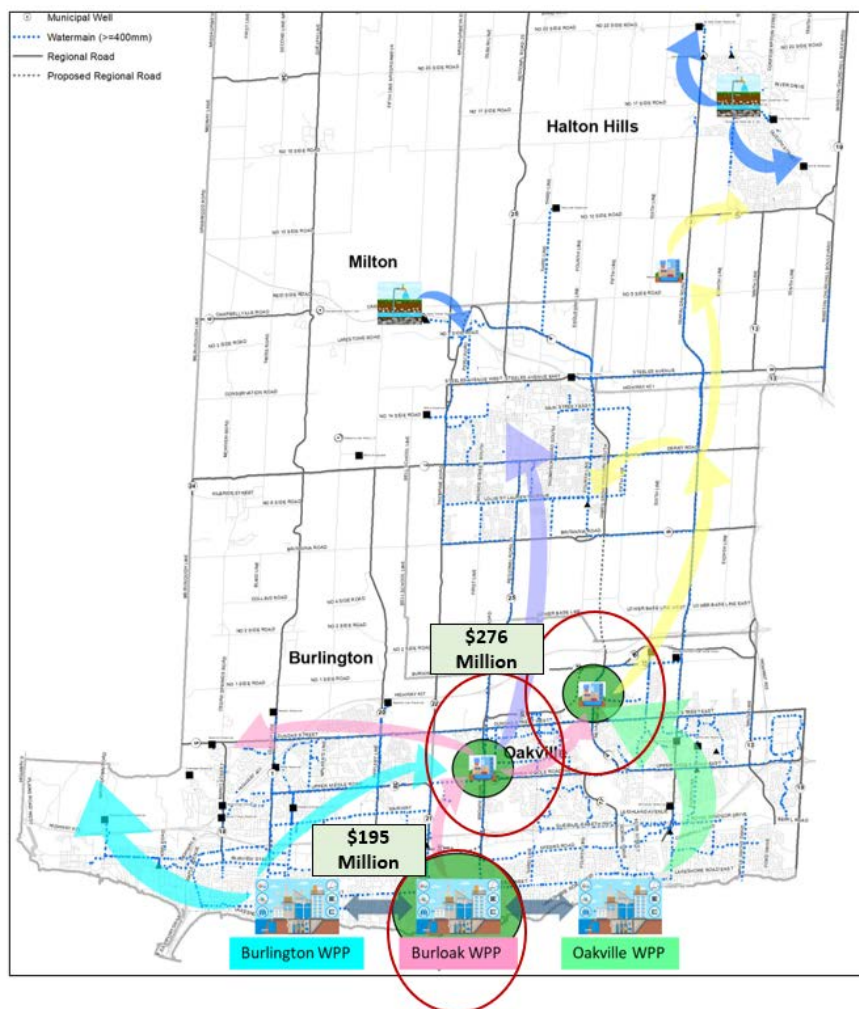


Some examples of key **wastewater** infrastructure projects that need to be financed include:

- Expanding the Mid-Halton Wastewater Treatment Plant (125 ML/d to 175 ML/d) and expanding the North WWPS (to 2,000 L/s) to provide wastewater servicing to growth areas in Oakville, Milton and Halton Hills (**\$305 million**)
- Expanding the Skyway Wastewater Treatment Plant to provide capacity for intensification growth in Burlington (**\$209 million**)



### Water Infrastructure Required to Support Accelerated Growth



Some examples of key **water** infrastructure projects that need to be financed include:

- Advancing the Wastewater Pumping Station at Lower Base Line and associated forcemains to provide wastewater servicing to growth areas in Milton and Halton Hills (**\$276 million**)
- Expanding the Burloak Water Purification Plant (from 55 to 165ML/d) to provide water supply to growth areas in Oakville, Milton and Halton Hills (**\$195 million**)

