

Delivering Infrastructure to Support Housing



A STRONG AND GROWING REGION

650,014

Population 2023

1,388,000

Expected Population (2051)

\$8.8 billion

10-Year Capital Plan (2024)

\$1.1 billion

Operating Budget (2023)

\$5.8 billion

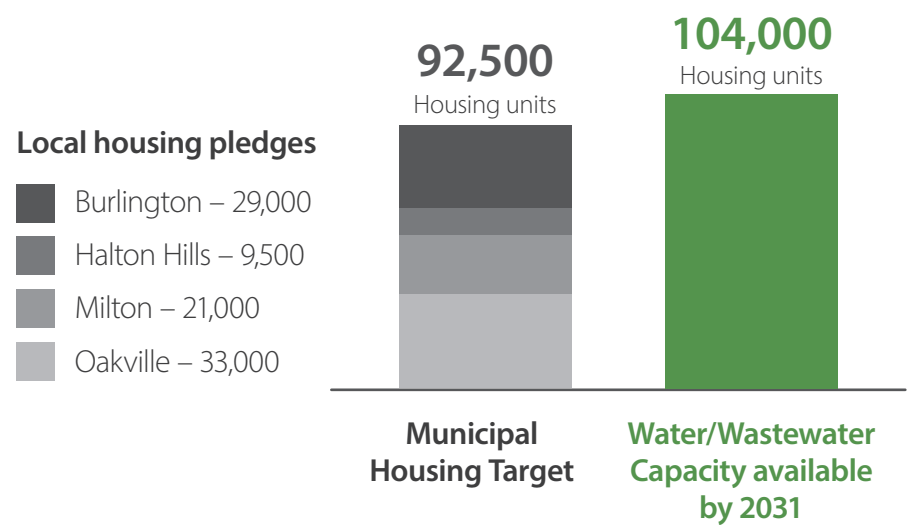
Tangible Capital Asset
Net Book Value (2022)

AAA/Aaa

Credit Rating (S&P Global
Ratings/Moody's Investor services)

Halton Region is delivering water and wastewater infrastructure to support Ontario's housing targets

We have the water and wastewater infrastructure capacity to meet Housing Targets by 2031:



There is significant interest from the development community to build more homes in Halton



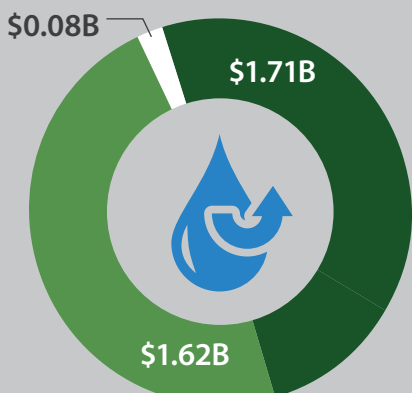
86,920

housing units in the development approvals pipeline across Halton

We quickly responded to provincial directions to streamline planning

- ✓ Transition of planning services to our Local Municipalities is complete
- ✓ MOU with our Local Municipalities which ensures role clarity and no duplication

Water and Wastewater Infrastructure Costs (\$ billions) 2024-2031



- Rates
- Development Charges*
- Grant Funding

*Non-Residential Interim Financing by the Region - \$0.4B

We have a strong partnership with the Development Community in financing water and wastewater infrastructure

- Development charges are a key source of financing for our Region's infrastructure program
- The development community has executed agreements to pre-pay development charges to ensure infrastructure is available when needed



2,095

hectares of greenfield land with water/wastewater servicing capacity secured

Delivering high-quality water while keeping rates as low as possible



Quality

100%
municipal drinking water systems compliance (2023)

100%
water plant maintenance compliance (2023)

99.6%
Wastewater compliance (2023)

Homeowner Costs

\$496
Average annual cost per household for water

\$569
Average annual cost per household for wastewater

Comparative utility costs

\$1,517 Average annual cost per household for hydro	\$1,322 Average annual cost per household for natural gas
---	---

Our continued success depends on:

- 1 Securing debt financing, leveraging our AAA credit rating and strong financial position
- 2 Collection of development charges
- 3 Expansion of Housing-Enabling Water Systems Fund and other infrastructure programs
- 4 Multi-year contractual arrangements with developers and others