

APPENDIX J

Costing Assumptions

Halton Region Transportation Master Plan (2031) - The Road to Change

Estimated Costs of Recommended Projects

RR No.	UNIQUE ID#	PROJECT DESCRIPTION	TOTAL COST (\$M)
1	2659	Guelph Line - Widening - 4 to 6 lanes from Mainway to Upper Middle Road (BUR) (Regional Road 1)	\$9.338
1	6805	Guelph Line - Widening from 4 to 6 lanes from Upper Middle Rd. to Dundas St. (BUR) (Regional Road 1)	\$15.264
3	6823	Trafalgar Road - Widening from 4 to 6 lanes from Highway 407 to Britannia Rd. (MIL) (Regional Road 3)	\$29.134
3	6827	Trafalgar Road - Widening from 4 to 6 lanes from Britannia Rd. to Steeles Avenue (MIL/HHS) (Regional Road 3)	\$61.800
4	6807	James Snow Parkway - Widening from 4 to 6 lanes from Highway 401 to Highway 401 (MIL) (Regional Road 4)	\$53.004
4	6806	James Snow Parkway - New 6-lane road from Highway 407 to Britannia Road (MIL) (Regional Road 4)	\$40.973
6	6802	Britannia Road - Widening from 4 to 6 lanes from Tremaine Rd. to Highway 407 (MIL) (Regional Road 6)	\$102.691
7	6804	Derry Road - Widening from 4 to 6 lanes from Tremaine Rd. to Highway 407 (MIL) (Regional Road 7)	\$79.236
8	6819	Steeles Avenue - Widening from 2 to 4 lanes from Tremaine Road to Industrial Drive (MIL) (Regional Road 8)	\$14.544
8	6821	Steeles Avenue - Widening from 4 to 6 lanes from Regional Road 25 to Trafalgar (MIL/HHS) (Regional Road 8)	\$54.757
8	6822	Steeles Avenue - Widening from 4 to 6 lanes (with RBL) from Trafalgar to Winston Churchill Boulevard (HHS) (Regional Road 8)	\$40.719
10	6758	10 Side Road - Widening from 2 to 4 lanes from Trafalgar Rd to Winston Churchill Blvd. (HHS) (Regional Road 10)	\$32.218
13	6808	Ninth Line - Widening from 2 to 4 lanes from Burnhamthorpe Rd. to Highway 407 (OAK) (Regional Road 13)	\$13.883
13	6809	Ninth Line - Widening from 2 to 4 lanes from Dundas St. to Burnhamthorpe Rd. (OAK) (Regional Road 13)	\$15.986
18	6824	Brant Street - Widening from 4 to 6 lanes from North Service Road to Dundas Street (BUR) (Regional Road 18)	\$24.323
19	6846	Winston Churchill Blvd - Widening from 4 to 6 lanes from 2km south of Embleton Rd to Embleton Rd (Halton's share) (HHS) (Regional Road 19)	\$5.947
19	6847	Winston Churchill Boulevard Widening 5-7 Lanes from Steeles Ave to 2 km south of Embleton Rd (Halton's Share) (HHS) (Regional Road 19)	\$7.732

Halton Region Transportation Master Plan (2031) - The Road to Change

Estimated Costs of Recommended Projects

RR No.	UNIQUE ID#	PROJECT DESCRIPTION	TOTAL COST (\$M)
19	5438	Winston Churchill Blvd. - Widening from 4 to 6 Lanes from Dundas St to Upper Middle Rd / QEW - Halton's share (OAK) (Regional Road 19)	\$10.102
20	6812	Appleby Line - Widening from 4 to 6 lanes from Fairview Street to Taywood Drive (BUR) (Regional Road 20)	\$43.495
21	6803	Burloak Drive - Widening from 4 to 6 lanes from Harvester Rd. to Upper Middle Rd. (BUR) (Regional Road 21)	\$26.884
22	6830	Tremaine Road - Widening from 2 to 4 lanes from Dundas St. to Lower Base Line (OAK) (Regional Road 22)	\$37.121
22	6834	Tremaine Road - Widening from 2 to 4 lanes from Lower Base Line to Britannia Rd. (MIL) (Regional Road 22)	\$24.362
25	6817	Regional Road 25 - Widening from 4 to 6 lanes from Steeles Avenue to 5 Side Rd. (MIL) (Regional Road 25)	\$28.386
25	6811	Regional Road 25 - Widening from 2 to 4 lanes from 5 Side Rd. to 10 Side Rd. (HHS) (Regional Road 25)	\$11.463
25	6818	Regional Road 25 - Widening from 4 to 6 lanes from Speers Rd. to Highway 407 (OAK) (Regional Road 25)	\$58.496
25	6814	Regional Road 25 - Widening from 4 to 6 lanes from Highway 407 to Britannia Rd. (MIL) (Regional Road 25)	\$48.155
25	6815	Regional Road 25 - Widening from 4 to 6 lanes from Britannia Rd to Derry Rd. (MIL) (Regional Road 25)	\$21.080
38	6825	Upper Middle Road - Widening from 4 to 6 lanes from Appleby Line to Burloak Drive (BUR) (Regional Road 38)	\$15.248
38	6826	Upper Middle Road - Widening from 4 to 6 lanes from Trafalgar Rd. to Grand Blvd (OAK) (Regional Road 38)	\$17.903
38	6828	Upper Middle Road - Widening from 4 to 6 lanes from Bronte Rd. to Neyagawa Blvd. (OAK) (Regional Road 38)	\$38.192
38	6829	Upper Middle Road - Widening from 4 to 6 lanes from Ninth Line to Winston Churchill Blvd. (OAK) (Regional Road 38)	\$20.531
TBD	6757	"5 1/2 Line" - New 6-lane road from Britannia Road. to Steeles Avenue and Interchange at Highway 401 (MIL)	\$100.837
TBD	6810	North Service Road New 4-lane road from Burloak Drive to Bronte Road (BUR/OAK)	\$22.369
TOTAL			\$1,126.173